

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services/Public Works/Streets Maintenance	27	\$1,462,171	\$296,148
Development Services/Public Works/Engineering	18	\$1,337,097	\$239,671
Management Services/Finance/General	15	\$1,146,540	\$192,167
Economic Development/Redevelopment Projects/General	10	\$816,430	\$137,421
Development Services/Community Development/Building And Safety	12	\$780,455	\$132,344
City Manager/City Manager/General	9	\$766,094	\$123,449
Development Services/Community Development/Planning	15	\$710,289	\$128,867
Development Services/Code Compliance/Animal Control	16	\$671,478	\$137,394
Development Services/Water/Distribution System Maintenance	11	\$536,404	\$116,038
Development Services/Water/Utility Billing	12	\$517,449	\$107,078
Development Services/Water/Production	9	\$511,875	\$98,628
Development Services/Code Compliance/Code Enforcement	9	\$501,117	\$96,573
Development Services/Water/Customer Service	9	\$462,151	\$93,542
Development Services/Water/Pipeline Maintenance	10	\$405,312	\$95,812
Management Services/Management Information Service/General	7	\$391,089	\$76,712
Management Services/Human Resources/General	5	\$320,983	\$55,676
Development Services/Sewer/Sewer Operations	6	\$294,496	\$64,408
Development Services/Water/Administration	5	\$275,597	\$55,436
City Manager/City Clerk/General	4	\$232,894	\$49,524
Development Services/Public Works/Building Maintenance	3	\$140,658	\$36,372
Development Services/Water/Property Management	3	\$104,975	\$20,832
City Council/City Council/General	5	\$83,925	\$44,110
Development Services/Water/Source of Supply	1	\$55,718	\$11,962
Police/Police/General	1	\$17,528	\$0