

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	93	\$7,847,950	\$1,539,264
Utility Services	71	\$5,680,903	\$953,145
Fire	43	\$5,537,705	\$887,722
Finance	36	\$1,939,455	\$417,959
Public Works	36	\$1,915,329	\$413,041
Community Services	97	\$1,739,857	\$241,369
Development Services	10	\$622,281	\$73,552
City Manager	8	\$580,682	\$64,585
City Council & Mayor	8	\$223,130	\$96,012
Human Resources	4	\$222,067	\$40,894
City Treasurer	1	\$42,180	\$12,982
City Clerk	1	\$35,456	\$12,905
Public Works/Utilities	1	\$23,089	\$2,994