

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	175	\$14,387,614	\$2,399,281
Public Works	98	\$6,718,198	\$1,204,065
Community Services	202	\$3,729,048	\$411,083
Community Development	43	\$2,963,381	\$529,751
Finance	38	\$2,233,917	\$351,942
Administration	19	\$1,455,549	\$342,807
Human Resources	10	\$808,004	\$92,969