

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	37	\$2,414,764	\$480,289
Water	38	\$2,076,183	\$422,058
Public Works	25	\$1,044,333	\$264,221
Sanitation	6	\$378,852	\$108,848
Community Services	4	\$318,844	\$74,805
Finance	5	\$317,871	\$79,158
General Government	6	\$312,249	\$49,426
Engineering	3	\$300,602	\$43,915
Planning	4	\$296,651	\$68,518
City Clerk	4	\$277,485	\$57,328
City Manager	1	\$259,742	\$23,210
Building & Safety	3	\$214,976	\$38,583
Improvement Agency	1	\$154,191	\$34,701
Building&Safety	1	\$140,024	\$30,046
Human Resources	2	\$139,966	\$15,672
Administrative Services	1	\$112,198	\$26,867
Information Technology	1	\$99,543	\$28,984
Theater	3	\$98,385	\$27,761
City Council	7	\$23,799	\$48,619