

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$4,944,190	\$1,181,622
Street Maintenance	12	\$782,839	\$113,775
City Manager	4	\$600,009	\$93,930
Finance	6	\$546,681	\$80,121
Park Maintenance	11	\$496,322	\$90,627
Park & Recreation	33	\$447,043	\$32,090
Planning	4	\$409,260	\$57,302
Building Dept	3	\$298,494	\$37,335
Engineering	3	\$298,063	\$39,169
Building Maintenance	6	\$252,557	\$41,810
Information Technology	3	\$250,518	\$31,042
Fleet	3	\$220,617	\$32,092
City Clerk	5	\$211,648	\$28,169
Code Enforcement	3	\$204,041	\$33,624
Human Resource	1	\$109,536	\$15,094
Solid Waste	1	\$101,496	\$14,931
Street/Park Maintenance	19	\$99,738	\$0
Sportspark	3	\$97,663	\$12,653
Redevelopment	1	\$81,185	\$12,733
Waste Water	1	\$64,461	\$10,050
Economic Development	1	\$53,646	\$9,113
City Council	5	\$33,895	\$19,828