

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Services	21	\$902,915	\$205,410
Economic Development	9	\$824,223	\$167,087
Parks	18	\$749,974	\$188,102
Finance	11	\$731,308	\$125,631
Code Enforcement	14	\$664,805	\$156,627
Public Works	18	\$600,511	\$170,837
Parks & Recreation	10	\$479,801	\$108,595
Planning	6	\$465,691	\$106,189
Muni Op&Comm Serv	4	\$412,505	\$86,217
Town Manager	3	\$377,718	\$77,481
Human Resources	4	\$336,979	\$65,440
Facilities	9	\$310,585	\$84,199
Town Clerk	4	\$307,039	\$67,952
Marketing & Public Affairs	6	\$300,332	\$61,888
Recreation	66	\$277,678	\$4,176
Information Systems	3	\$193,544	\$47,227
Town Council	7	\$53,218	\$33,081
Planning Commission	5	\$4,800	\$0
Parks & Rec Commission	5	\$3,000	\$0