

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	23	\$868,504	\$169,116
Water	20	\$762,925	\$146,455
Administration	5	\$453,167	\$45,639
Finance	5	\$384,174	\$54,068
Engineering	6	\$340,855	\$61,923
Code Enforcement	6	\$246,259	\$45,372
HR	2	\$165,090	\$16,792
Building & Safety	3	\$142,739	\$28,377
Animal Control	3	\$131,667	\$32,013
IT	2	\$78,966	\$15,025
City Council	5	\$41,498	\$29,284
Planning	5	\$5,900	\$0
Parks	5	\$2,850	\$0