

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	35	\$2,621,465	\$286,304
Fire	36	\$2,406,387	\$277,794
Sewer	9	\$529,716	\$156,995
Engineering	10	\$527,290	\$107,782
Water	8	\$473,708	\$107,350
Administrative Services	9	\$472,729	\$162,512
Community Services	5	\$337,972	\$93,442
Parks	11	\$327,349	\$58,614
Redevelopment	6	\$266,746	\$68,069
Street Maintenance	5	\$257,946	\$84,306
Animal Control	5	\$223,611	\$73,258
City Manager	3	\$191,304	\$53,410
Planning	9	\$177,394	\$49,776
Recreation	56	\$172,427	\$47,973
Information Technology	2	\$137,534	\$38,198
Vehicle Maintenance	3	\$135,895	\$49,548
City Attorney	1	\$127,510	\$16,292
Community Development	1	\$116,112	\$28,746
City Clerk	1	\$101,312	\$14,910
Airport	2	\$94,678	\$37,870
Airport/Code Enforcement	1	\$82,754	\$26,340
Code Enforcement	2	\$27,406	\$0
City Council	5	\$23,765	\$63,894
Treasurer	1	\$0	\$0