

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|--------------|--|
| Police | 119 | \$10,926,726 | \$2,173,267 |
| Fire | 72 | \$7,773,573 | \$1,686,567 |
| Utilities | 102 | \$5,896,763 | \$1,667,498 |
| Parks And Recreation | 332 | \$4,538,064 | \$962,794 |
| Public Works | 68 | \$3,816,751 | \$942,536 |
| Community Development | 25 | \$1,934,032 | \$480,915 |
| Finance | 26 | \$1,827,873 | \$500,426 |
| City Manager's Office | 6 | \$881,903 | \$171,413 |
| Redevelopment and Housing | 7 | \$732,010 | \$145,775 |
| Library | 22 | \$687,365 | \$246,719 |
| Human Resources | 6 | \$600,150 | \$133,056 |
| City Attorney | 4 | \$509,017 | \$102,749 |
| Administrative Services | 5 | \$359,556 | \$101,492 |
| City Clerk | 3 | \$218,340 | \$55,114 |
| Economic Development | 1 | \$171,203 | \$21,656 |
| City Council | 5 | \$38,760 | \$41,819 |