

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff Office Operations	43	\$3,101,217	\$264,520
Human Services	68	\$3,057,336	\$365,679
Mental Health	41	\$1,910,049	\$209,548
Jail	29	\$1,662,035	\$124,414
Health	28	\$1,522,475	\$166,348
Probation	21	\$1,134,744	\$139,983
Communications	17	\$920,436	\$86,984
Family Support	19	\$814,390	\$95,574
Assessor	17	\$804,857	\$91,120
Public Works Road Maintenance	19	\$744,088	\$91,539
Planning	13	\$698,743	\$81,346
District Attorney	11	\$696,485	\$89,008
Public Works	13	\$692,020	\$87,835
Juvenile Hall	25	\$593,710	\$48,669
Auditor	10	\$571,376	\$60,482
County Counsel	6	\$558,687	\$63,002
Council Of Governments	9	\$509,942	\$55,299
Agriculture Commissioner	11	\$471,692	\$55,465
Library	13	\$389,833	\$36,738
Substance Abuse	9	\$388,917	\$46,445
Administration	4	\$340,433	\$33,931
Community Svc Wkforce Dev	8	\$335,840	\$47,325
Information Technician	5	\$317,846	\$30,160
Personnel	4	\$242,538	\$26,304
Children & Family Commission	3	\$211,142	\$22,812
Treasurer	5	\$207,673	\$25,666
County Recorder	4	\$203,943	\$21,695
Board Of Supervisors	5	\$197,090	\$26,414
County Clerk	4	\$177,269	\$27,562
Solid Waste Disposal	2	\$156,543	\$21,466

Tax Collector	4	\$138,844	\$19,166
Emergency Services	2	\$138,575	\$7,947
Migrant Center	3	\$112,435	\$15,846
Elections	7	\$108,364	\$12,023
Public Authority	2	\$102,611	\$11,957
Victim Witness	3	\$100,765	\$6,426
Buildings/Grounds Maintenance	3	\$88,136	\$29,744
Clerk Of The Board	3	\$74,922	\$3,930
Lafco	1	\$64,047	\$58
Anti-Drug Task Force	1	\$45,874	\$3,756
Marshal	4	\$43,119	\$424
Vets Memorial Park	1	\$42,256	\$6,267
Ems	2	\$41,108	\$0
Agricultural Extension	1	\$39,468	\$4,624
CSA Operations	1	\$39,119	\$4,621
Parks	1	\$37,647	\$6,267