

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|--------------|--|
| Police | 563 | \$51,701,726 | \$10,120,781 |
| Public Utilities | 612 | \$44,183,468 | \$8,855,479 |
| Fire | 242 | \$27,171,129 | \$4,323,801 |
| Public Works | 427 | \$20,977,901 | \$4,605,234 |
| Park and Recreation | 533 | \$6,531,793 | \$1,153,435 |
| Community Development | 77 | \$5,011,965 | \$1,089,917 |
| City Manager | 63 | \$4,803,660 | \$1,023,545 |
| Development | 73 | \$4,088,314 | \$987,019 |
| General Services | 60 | \$3,514,556 | \$693,162 |
| Library | 68 | \$2,805,415 | \$628,313 |
| City Attorney | 26 | \$2,331,029 | \$477,592 |
| Human Resources | 27 | \$1,653,520 | \$446,084 |
| Information Systems | 9 | \$920,235 | \$169,130 |
| Museum | 10 | \$576,730 | \$117,632 |
| Mayor | 7 | \$516,498 | \$102,304 |
| Airport | 9 | \$478,254 | \$97,733 |
| City Clerk | 9 | \$477,727 | \$121,679 |
| City Council | 11 | \$415,961 | \$159,035 |