

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	17	\$1,374,571	\$271,784
Management Services	11	\$1,110,823	\$211,905
Engineering	10	\$1,005,617	\$214,679
Planning	7	\$633,050	\$143,650
Finance	5	\$381,898	\$70,800
Facilities & Fleet Maintenance	5	\$375,472	\$87,394
Code Compliance	6	\$358,220	\$103,974
Building & Safety	4	\$354,935	\$84,436
Economic Development	3	\$345,330	\$60,760
Housing Authority	4	\$341,589	\$69,774
City Clerk	6	\$301,650	\$68,599
Street Maintenance	4	\$282,867	\$87,809
Administrative Services	1	\$195,493	\$29,834
Information Services	2	\$182,325	\$46,762
City Council	5	\$159,824	\$60,597
Parkland	2	\$133,486	\$27,971
General Government	1	\$84,127	\$8,996
Emergency Services	1	\$0	\$0