

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	50	\$6,827,789	\$1,216,380
Police - Patrol	53	\$5,696,356	\$1,231,625
Police - Detectives	20	\$1,942,023	\$437,895
Airport Control Center	23	\$1,593,001	\$448,742
Airport Terminal Bldg	27	\$1,340,897	\$456,636
Fire Admin	9	\$1,270,295	\$180,797
Finance	18	\$1,152,711	\$253,620
Police - Dispatch	19	\$1,086,050	\$350,348
Building & Safety	16	\$1,040,002	\$247,762
City Manager	10	\$1,000,513	\$176,086
Engineering	12	\$985,201	\$215,692
Police - Admin	9	\$938,474	\$195,763
Library	20	\$925,367	\$223,293
Facilities Maint	14	\$893,470	\$206,140
Police - Air Security	7	\$732,993	\$148,223
Parks & Rec	29	\$728,322	\$151,770
Planning	9	\$658,361	\$131,756
Airport Admin	7	\$639,850	\$123,096
Information Technology	6	\$633,219	\$123,415
Police - Downtown Exp	5	\$544,146	\$116,917
Human Resource	7	\$532,225	\$90,879
Fleet Operations	8	\$507,545	\$156,148
Police - Records	12	\$480,761	\$162,595
Community & Economic Development	8	\$474,031	\$88,690
Engineering - Street Maint	8	\$450,004	\$145,822
Engineering - Parks Maint	9	\$422,921	\$134,282
Police - Recovery Act	5	\$386,904	\$99,820
Engineering - Dt Exp/Mnt	7	\$378,130	\$150,925
Police - Gaming Sdf	4	\$354,188	\$84,619
City Clerk	6	\$324,539	\$48,001

Police - Jail Ops	8	\$316,273	\$78,224
Police - Animal Control	6	\$313,327	\$64,994
Procurement & Contracting	4	\$293,545	\$54,582
Police - Safety Augmen	2	\$253,656	\$51,152
Parks DHUC	7	\$238,347	\$84,434
Parks Swim Ctr	9	\$210,925	\$46,260
City Council	5	\$161,133	\$66,657
Police - Temporary	12	\$154,503	\$2,612
Parks Villagefest	2	\$98,093	\$23,121
Document Mgt	2	\$71,504	\$10,954
Police - Pal Officer	1	\$62,639	\$30,900
PSCTV Ops	3	\$52,245	\$11,528
Parks Demuth Ctr	3	\$25,795	\$1,004