

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	20	\$1,641,686	\$280,507
Toll Operations	9	\$894,762	\$133,209
Administration	7	\$871,616	\$139,005
Engineering & Planning	6	\$769,132	\$125,081
Toll Operations Cash Operations	13	\$674,782	\$142,354
Public Affairs	7	\$582,931	\$73,748
Contracts	6	\$461,136	\$74,436
It Department	4	\$423,362	\$77,566
Toll Operations Facilities	5	\$402,231	\$73,931
Communication & Public Affairs	3	\$290,649	\$50,655
Toll Operations Customer Service	5	\$238,791	\$57,054
Administration/HR	2	\$202,769	\$28,271
Engineering & Plan.	1	\$131,904	\$24,785
Dana Point	1	\$0	\$0
Lake Forest	1	\$0	\$0
Orange City, 3rd Dist	1	\$0	\$0
Orange City, 4th Dist	1	\$0	\$0
Orange City, 5th Dist	1	\$0	\$0
Rancho Santa Margarita.	1	\$0	\$0
San Clemente	1	\$0	\$0
San Juan Capistrano	1	\$0	\$0
Yorba Linda	1	\$0	\$0
Anaheim	1	\$0	\$0
Irvine	1	\$0	\$0
Mission Viejo	1	\$0	\$0
Orange	1	\$0	\$0
Santa Ana	1	\$0	\$0
Tustin	1	\$0	\$0