

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	479	\$20,298,625	\$4,545,341
Maintenance	113	\$5,408,692	\$1,183,812
Procurement	22	\$931,596	\$232,976
Marketing	24	\$910,198	\$221,663
Administration	6	\$764,966	\$88,853
Integrated Project Management Office	10	\$748,553	\$129,104
Finance	12	\$699,514	\$149,642
Information Technology	10	\$642,008	\$136,640
Human Resources	11	\$639,297	\$150,970
Planning	7	\$448,395	\$97,451
Safety & Security	4	\$255,289	\$55,160
Board Member	18	\$0	\$0