| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 41 | $\$ 873,096$ | $\$ 90,146$ |
| Administration | 4 | $\$ 261,997$ | $\$ 45,575$ |
| Maintenance | 5 | $\$ 137,784$ | $\$ 49,000$ |
| Board Member | 7 | $\$ 32,119$ | $\$ 4,570$ |

