| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations | 41 | \$873,096 | \$90,146 |
| Administration | 4 | \$261,997 | \$45,575 |
| Maintenance | 5 | \$137,784 | \$49,000 |
| Board Member | 7 | \$32,119 | \$4,570 |