

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	101	\$7,861,192	\$1,658,260
Fire	53	\$5,045,827	\$930,675
Waste Management	29	\$1,520,339	\$355,996
Streets & Parks	32	\$1,452,619	\$417,670
Engineering	13	\$941,865	\$241,627
Water	21	\$894,010	\$248,978
Planning / Code Enforcement	15	\$890,397	\$176,249
Administrative Services	17	\$828,011	\$228,146
Library	19	\$719,613	\$173,103
Administration	8	\$648,299	\$148,850
Facility Maintenance	9	\$599,740	\$128,068
Building	10	\$446,422	\$97,334
Equipment Maintenance	9	\$388,594	\$112,562
Information Systems	4	\$295,434	\$65,551
Public Works Administration	4	\$222,912	\$70,798
Community Investment	4	\$212,509	\$54,672
Human Resources	3	\$210,068	\$50,281
Clean City Youth	15	\$56,595	\$2,038
Elected Officials	5	\$49,611	\$30,679