

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	47	\$1,010,358	\$220,370
Administration	9	\$502,944	\$92,023
Finance	6	\$370,046	\$66,601
Customer Service	7	\$293,802	\$67,575
Excecutive Services	1	\$225,790	\$26,261
Executive Services	3	\$127,488	\$28,040
Customer Svc	1	\$26,366	\$3,286