

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|------------------|--------------------|---|
| Patrol | 23 | \$1,820,475 | \$363,236 |
| Police Administration | 8 | \$519,583 | \$112,838 |
| Public Works Administration | 4 | \$301,655 | \$63,497 |
| Chief Executive | 3 | \$288,369 | \$55,507 |
| Building Inspection | 3 | \$240,047 | \$52,819 |
| Transportation | 3 | \$192,672 | \$53,581 |
| Paved Streets 112 | 4 | \$190,673 | \$56,641 |
| Water Transmission | 4 | \$174,627 | \$55,805 |
| Waste Water Treatment Plant | 3 | \$148,956 | \$47,630 |
| Fire Fighting | 33 | \$127,516 | \$0 |
| Sewer Collection | 2 | \$126,929 | \$25,928 |
| Recreation Department | 3 | \$119,468 | \$28,029 |
| Administration | 1 | \$107,153 | \$24,103 |
| Budgeting And Reporting | 1 | \$104,072 | \$13,956 |
| Recording and Accounting | 2 | \$101,879 | \$32,845 |
| Water Service Billing | 2 | \$88,999 | \$24,107 |
| Water Production Facility | 1 | \$67,008 | \$12,509 |
| Animal Control | 1 | \$63,697 | \$5,053 |
| Planning and Zoning | 1 | \$56,516 | \$15,019 |
| Parks Areas | 1 | \$48,703 | \$16,752 |
| Economic Development | 1 | \$45,907 | \$16,173 |
| Vector Control | 1 | \$41,074 | \$16,196 |
| Governing Body | 5 | \$24,000 | \$42,981 |
| Clerk of the Council | 1 | \$0 | \$0 |
| Treasury | 1 | \$0 | \$0 |