

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	58	\$5,813,227	\$2,626,951
Police Support	20	\$1,090,037	\$445,663
Administrative Services	16	\$934,839	\$356,009
Parks	20	\$797,157	\$375,792
Building Dept	11	\$636,769	\$254,425
Transit	12	\$504,519	\$186,677
Community Services	7	\$282,139	\$91,063
Community Development	8	\$244,616	\$86,714
Street Maintenance	4	\$173,260	\$76,924
Insurance	1	\$157,272	\$36,435
Vehicle Maintenance	2	\$125,110	\$43,213
Animal Control	3	\$108,607	\$32,569
Emergency Operations Services	2	\$98,532	\$0
Community Services Coordinator	10	\$87,314	\$14,019
Graffiti Removal	1	\$78,492	\$24,320
Senior Center	3	\$75,297	\$26,942
Street Lighting	1	\$69,152	\$31,840
General Government	1	\$46,477	\$21,831
Fire Department	1	\$32,832	\$13,350
Community Recreation Center	1	\$24,209	\$3,754
City Council	7	\$21,024	\$44,110
Pool	7	\$15,819	\$201
Information Technology	1	\$7,186	\$5,796
City Clerk	1	\$898	\$843