

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$3,848,429	\$708,992
Fire	26	\$2,422,637	\$467,619
Public Services - Operations	45	\$2,299,480	\$690,681
Development Services	22	\$1,235,421	\$214,800
Administrative Services	16	\$968,665	\$189,318
City Manager	9	\$787,983	\$112,070
Recreation	46	\$421,582	\$69,965
Public Services - Admin	6	\$316,395	\$96,279
Library	10	\$311,570	\$68,226
Public Services - Transit	11	\$258,908	\$38,004
Public Services - Airport	3	\$225,888	\$57,919
Public Services - Const/Eng	2	\$109,610	\$15,666
City Council	7	\$39,458	\$33,844
Elected Official	1	\$600	\$6,345