

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations And Maintenance	59	\$4,164,458	\$1,158,989
Administrative Services	47	\$3,335,381	\$854,306
Water Quality And Distribution	44	\$2,759,637	\$684,012
Engineering	25	\$2,057,771	\$487,141
General Manager	1	\$207,207	\$31,501
Board Of Directors	5	\$87,995	\$57,217