

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	26	\$1,021,617	\$325,929
Operations	7	\$503,621	\$145,596
Finance And Administration	4	\$348,903	\$88,535
Customer Service	6	\$232,837	\$84,580
Board Member	5	\$9,300	\$0