

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	26	\$1,799,386	\$495,410
Administration	7	\$1,016,623	\$179,473
Production	13	\$1,000,703	\$245,203
Engineering	10	\$750,423	\$196,720
Customer Service	14	\$616,759	\$192,451
Field Service	8	\$483,407	\$155,403
Administrative Service	4	\$393,162	\$79,885
Water Conservation	2	\$148,433	\$23,469
Information Technology	2	\$136,896	\$37,121
Human Resource	1	\$107,322	\$24,776
Board Member	5	\$45,937	\$75,990