

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	35	\$2,226,593	\$460,741
Sewer/Sanitation	25	\$1,776,870	\$416,443
Water	22	\$1,547,140	\$328,677
Maintenance	19	\$1,112,172	\$250,837
Recreation	88	\$1,086,804	\$185,841
Building	16	\$977,374	\$204,247
Accounting	14	\$880,342	\$185,692
Marine Safety	52	\$786,705	\$117,612
Planning	21	\$769,901	\$141,706
Coastal Animal Services Authority	20	\$550,420	\$59,936
Parks & Beach Maintenance	8	\$546,429	\$127,474
Golf Course	18	\$503,007	\$151,768
Information Systems	5	\$457,687	\$86,435
City Manager	3	\$392,156	\$56,850
Human Resources	6	\$361,974	\$75,824
City Clerk	11	\$346,046	\$78,656
Comm Development - Admin	11	\$306,001	\$59,666
Beaches,Parks & Rec - Admin	12	\$298,690	\$51,695
Finance & Administrative Services - Administration	3	\$294,174	\$46,016
Public Works - Admin	4	\$266,377	\$35,222
Code Compliance	5	\$201,514	\$44,894
City Council	7	\$25,016	\$909