

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	269	\$25,347,126	\$3,506,431
Fire	383	\$19,982,084	\$2,049,154
General Services	141	\$8,472,660	\$1,585,947
Community Development	65	\$5,354,994	\$715,848
Administrative Services	91	\$4,981,849	\$651,587
Utilities	60	\$4,085,232	\$574,726
Public Works	37	\$3,835,610	\$449,179
Library & Cultural Arts	87	\$3,805,804	\$525,927
Recreation & Senior Services	150	\$2,798,686	\$346,075
City Manager	34	\$1,439,510	\$158,649
City Attorney	11	\$1,188,927	\$153,374
Human Resources	16	\$1,158,987	\$135,710
City Clerk	3	\$247,057	\$43,128
City Council	7	\$146,730	\$40,194