

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff-Coroner	3,621	\$247,516,463	\$48,425,154
Social Services Agency	4,569	\$207,046,562	\$28,969,048
Health Care Agency	2,899	\$163,442,680	\$17,791,346
Probation	1,633	\$82,933,542	\$9,735,476
District Attorney	828	\$66,620,721	\$10,888,215
Public Defender	428	\$38,388,304	\$4,932,963
Child Support Services	744	\$31,692,225	\$4,691,277
Oc Public Works	709	\$28,922,431	\$3,916,040
Sheriff Court Operations	401	\$27,751,862	\$6,437,110
Auditor-Controller	502	\$25,274,193	\$3,697,316
Assessor	463	\$20,919,967	\$2,209,588
Community Services Programs	420	\$18,311,703	\$2,543,979
Public Library	563	\$17,191,387	\$2,037,861
Oc Waste & Recycling	313	\$17,175,508	\$2,346,802
OC Parks CSA26	297	\$15,132,509	\$2,102,443
Flood Control District	222	\$14,971,346	\$1,779,790
Road	204	\$14,284,914	\$1,635,017
Airport - Operating	177	\$12,531,165	\$1,703,057
County Counsel	109	\$11,168,872	\$1,583,152
County Executive Office	154	\$8,255,975	\$1,396,573
Housing & Community Services	122	\$6,323,594	\$958,720
Treasurer/Tax Collector	139	\$5,801,689	\$848,730
Sheriff-Coroner Communications	82	\$5,569,700	\$639,245
Registrar Of Voters	625	\$5,138,125	\$474,472
Clerk-Recorder	138	\$5,108,663	\$772,143
Information Technology ISF	56	\$4,513,291	\$681,330
Transportation ISF	77	\$4,241,873	\$628,729
Public Admin/Public Guardian	64	\$4,235,967	\$582,211
Watershed Management Program	43	\$3,134,937	\$350,522
Inmate Welfare Fund	43	\$2,515,245	\$320,800

Human Resources	41	\$2,425,220	\$417,448
Jail Commissary	37	\$1,885,388	\$295,004
Clerk Of The Board	32	\$1,809,398	\$297,898
Internal Audit	19	\$1,683,427	\$327,964
Employee Benefits	15	\$1,250,949	\$185,137
Dana Point Tidelands	15	\$1,218,533	\$192,084
Utilities	15	\$1,152,738	\$177,299
Reprographics ISF	22	\$1,133,972	\$164,093
Property & Casualty Risk ISF	13	\$972,953	\$158,748
Emergency Management Division	14	\$971,857	\$120,743
Workers' Compensation ISF	9	\$767,055	\$104,209
Building & Safety General Fund	14	\$746,772	\$75,987
Board Of Supervisors - 1St District	16	\$678,550	\$127,323
Board Of Supervisors - 5Th District	12	\$646,099	\$100,149
Board Of Supervisors - 3Rd District	9	\$585,956	\$109,783
Board Of Supervisors - 2Nd District	10	\$559,439	\$112,132
Board Of Supervisors -4Th Dist	10	\$508,170	\$86,424
Co Automated Fingerprint Id	11	\$476,451	\$58,203
Office Of The Performance Audit Director	7	\$385,341	\$72,471
County Tidelands - Newport Bay	8	\$363,851	\$41,109
Motor Vehicle Theft Task Force	4	\$355,819	\$67,067
Narcotic Forfeiture & Seizure	3	\$212,015	\$38,063
Property Tax Admin State Grant	4	\$196,118	\$32,141
Parking Facilities	3	\$194,717	\$18,273
Office Of Independent Review	1	\$54,983	\$7,420
Ward Welfare	1	\$52,098	\$5,273
John Wayne Airport	11	\$0	\$0
Board Of Supervisors - 4Th District	2	\$0	\$0
Oc Community Resources	341	\$0	\$0
OC Dana Point Harbor	6	\$0	\$0
Orange County Public Administration	6	\$0	\$0