

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Treatment	6	\$538,533	\$125,734
Administration	5	\$492,011	\$110,149
Collections	4	\$265,150	\$71,377
Elected	6	\$9,600	\$0