| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Direct Operations | 3 | $\$ 265,863$ | $\$ 43,582$ |
| Indirect Operations | 3 | $\$ 253,251$ | $\$ 44,630$ |
| Administration | 2 | $\$ 219,400$ | $\$ 36,269$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

