

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	288	\$24,861,614	\$2,165,892
Fire	107	\$12,045,778	\$817,523
Public Works	189	\$11,166,867	\$1,286,097
Community Dev	64	\$4,131,211	\$443,286
Community Serv	154	\$3,005,442	\$232,451
Finance	36	\$2,161,966	\$235,549
Information Technology	21	\$1,441,991	\$157,098
City Manager	19	\$946,143	\$104,879
Economic Development	13	\$939,635	\$106,407
Human Resources	10	\$671,148	\$57,080