

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	260	\$20,615,447	\$3,090,079
Fire Department	100	\$10,175,648	\$1,287,999
Maintenance Services	185	\$8,425,011	\$2,001,376
Engineering	31	\$2,585,706	\$416,996
Administrative Services	42	\$2,456,788	\$395,834
Parks and Recreation	134	\$2,394,803	\$253,016
Community Development	33	\$2,330,220	\$351,632
Library	78	\$1,711,166	\$237,554
Administration	16	\$829,676	\$140,884
Redevelopment	8	\$675,911	\$104,271
Human Resources	9	\$610,786	\$118,998
Airport	6	\$303,256	\$40,824
Enginerring	1	\$125,089	\$23,049
Maintence Services	1	\$52,957	\$11,420