

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|----------------------------------------|
| Police | 96 | \$8,541,406 | \$1,368,895 |
| Fire | 44 | \$5,443,410 | \$890,096 |
| Field Services | 33 | \$1,941,789 | \$380,181 |
| Field Services Utilities | 21 | \$1,511,780 | \$230,583 |
| Finance | 11 | \$833,984 | \$105,615 |
| Engineering | 9 | \$817,662 | \$127,563 |
| Planning/Building | 8 | \$705,205 | \$104,533 |
| Community Services | 60 | \$649,234 | \$46,314 |
| Administration | 3 | \$384,397 | \$29,926 |
| Personnel | 4 | \$277,970 | \$40,869 |
| Information Systems | 3 | \$272,862 | \$36,277 |
| City Clerk | 3 | \$140,809 | \$14,703 |
| City Attorney | 1 | \$43,201 | \$0 |
| Council Members | 5 | \$28,067 | \$20,015 |