

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	166	\$15,951,961	\$2,496,093
Fire Services	78	\$6,468,787	\$937,559
Public Works	82	\$4,168,007	\$697,031
Administrative Services	55	\$3,990,519	\$581,277
Community Services	129	\$2,802,403	\$394,227
Community Development	21	\$1,712,989	\$292,650
Management Services	16	\$1,026,201	\$197,479
Personnel & Management Support	13	\$612,657	\$99,227