

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive	2	\$317,149	\$33,725
Planning	5	\$312,281	\$14,683
Finance	2	\$162,494	\$12,480
Maintenance	3	\$143,104	\$29,928
Administration	4	\$131,443	\$12,380
Joint Powers Commission Member	8	\$0	\$0