

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	36	\$2,532,364	\$482,525
Road Maintenance	43	\$1,291,638	\$229,512
Engineering	11	\$864,936	\$152,743
Administrative Services	9	\$585,809	\$130,389
Planning	12	\$507,352	\$106,124
Fleet Maintenance	6	\$378,736	\$96,889
Animal Services	8	\$289,650	\$73,472
Building & Safety	6	\$268,142	\$47,816
Town Clerk	4	\$205,803	\$45,356
Town Manager	1	\$182,006	\$35,489
Parking	4	\$152,057	\$26,829
Assistant Town Manager	1	\$146,134	\$35,234
Facilities Maintenance	2	\$126,519	\$21,008
Attorney	1	\$84,404	\$17,794
Solid Waste	2	\$84,168	\$11,764
Redevelopment Housing	1	\$83,588	\$23,384
Code Compliance	1	\$64,347	\$19,353
Council	5	\$17,620	\$0