

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	1,236	\$108,959,228	\$22,610,103
Support Services Department	98	\$7,337,501	\$1,213,081
Fire Prevention Department	62	\$4,806,109	\$917,783
Executive Management	44	\$4,292,134	\$671,533
Business Services Department	52	\$3,630,877	\$594,073
Board Member	24	\$0	\$0