

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	18	\$1,432,578	\$149,573
Public Works	9	\$566,310	\$46,661
Library	12	\$508,998	\$49,749
Planning	10	\$390,171	\$39,074
Finance	5	\$319,634	\$33,852
Parks	5	\$297,007	\$31,668
Water Distribution	4	\$255,495	\$26,587
Administration	3	\$254,742	\$24,377
Streets	4	\$243,822	\$25,769
Water Treatment	3	\$227,169	\$22,429
Wastewater Treatment	3	\$211,173	\$17,223
Recreation	4	\$155,645	\$13,191
Government Buildings	2	\$114,384	\$12,358
Fire	2	\$86,302	\$9,792
Teen Center	1	\$27,426	\$0
City Council	5	\$21,275	\$15,365