

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,416,856	\$279,485
Administration	3	\$465,151	\$83,234
Public Works	3	\$196,900	\$65,366
Legal	1	\$121,390	\$19,701
Planning	1	\$104,784	\$18,787
Council	5	\$74,690	\$57,774
Finance	1	\$71,386	\$22,347