

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Operations	57	\$6,567,622	\$596,152
Police Field Operations	40	\$4,476,503	\$470,643
Plans & Public Works Building Maintenance	50	\$2,666,752	\$498,946
Recreation Monterey Sports Center	244	\$2,612,199	\$274,889
Plans & Public Works Parks	31	\$1,851,029	\$290,130
Police Training and Services	13	\$1,644,252	\$168,117
Plans & Public Works Planning and Engineering	18	\$1,511,376	\$188,718
Plans & Public Works Street Maintenance	23	\$1,352,172	\$194,766
Police Support Services	17	\$1,116,259	\$134,625
City Manager Administration	6	\$849,920	\$46,448
Information Services	11	\$757,480	\$64,745
Plans & Public Works Administration	12	\$743,013	\$100,707
Public Facilities Parking Attendant/Cashier/Security	28	\$732,491	\$111,093
Plans & Public Works Building Safety and Inspection	9	\$721,086	\$122,973
Public Facilities Parking Enforcement	16	\$692,984	\$51,625
Public Facilities Parking Maintenance	10	\$628,831	\$129,147
Human Resources	8	\$617,833	\$56,952
Public Facilities Conference Center Event Operations	19	\$614,017	\$68,809
Finance Accounting	7	\$565,900	\$72,581
Plans & Public Works Construction Management	7	\$559,843	\$35,209
Plans & Public Works Custodial Services	14	\$541,113	\$126,375
Fire Administration	5	\$533,097	\$51,075
Finance Revenue	7	\$527,448	\$70,860
Recreation Administration	6	\$512,620	\$63,195
Library Administration	6	\$506,115	\$47,906
Plans & Public Works Housing & Property Management	7	\$491,967	\$92,856
Plans & Public Works Urban Forestry	8	\$478,448	\$101,634
City Attorney	4	\$472,852	\$29,211
Plans & Public Works Vehicle Management	8	\$450,973	\$115,041
City Clerk	4	\$434,063	\$36,205

Public Facilities Harbor Administration	4	\$433,629	\$41,875
Library Readers' Services	17	\$417,883	\$46,317
Public Facilities Parking Administration	7	\$393,997	\$78,759
Fire Prevention	4	\$381,127	\$22,397
Finance Administration	4	\$361,756	\$42,171
Recreation Special Events	68	\$322,897	\$35,244
Library Support Services	5	\$315,057	\$49,524
Plans & Public Works Traffic Engineering	5	\$299,269	\$39,935
Library Youth Services	7	\$280,984	\$32,889
Public Facilities Conference Center Administration	4	\$274,450	\$25,131
Police Administration	2	\$271,132	\$26,611
Library Reference Services	7	\$225,246	\$24,016
Public Facilities Harbor Security	11	\$224,670	\$33,724
Recreation Hilltop Park Center	16	\$215,479	\$19,806
City Manager Communications & Outreach	3	\$189,926	\$32,951
Recreation Monterey Youth Center	10	\$187,811	\$31,164
Recreation Casanova Oak Knoll Park Center	7	\$168,400	\$13,592
Public Facilities Harbor Maintenance	6	\$159,802	\$24,663
Recreation Sports	24	\$146,379	\$21,579
Recreation Scholze Park Center	10	\$135,130	\$13,764
Public Facilities Conference Center Sales	2	\$132,905	\$6,157
Plans & Public Works Cemetery	2	\$129,755	\$26,491
Library Colton Hall Museum	7	\$126,049	\$5,724
On-Call	9	\$93,204	\$3,364
Human Resources Community Resources	2	\$79,336	\$14,860
Mayor/Council	5	\$32,116	\$69,644