

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$4,019,750	\$764,487
Fire	30	\$1,522,937	\$270,421
Community Development Dept.	20	\$1,114,264	\$235,902
Recreation & Cultural Services	20	\$506,275	\$120,609
Development Services & RDA	5	\$453,337	\$68,566
City Administration	4	\$442,958	\$66,340
Finance	4	\$373,958	\$62,950
Building Inpection	2	\$171,559	\$37,167
The Dunes	1	\$131,957	\$17,863
Airport	2	\$115,357	\$25,246
Animal Control & Vehicle Abatement	1	\$57,813	\$10,171
HR & Risk Mgmt	1	\$55,261	\$12,724
Marina Heights	1	\$33,638	\$0
City Council	6	\$12,508	\$0