

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|------------------|--------------------|---|
| Finance | 24 | \$1,360,559 | \$273,639 |
| Programs | 24 | \$1,085,494 | \$191,155 |
| IT/HMIS | 14 | \$814,895 | \$143,223 |
| Homeless Services-Homeless CalWorks Family Program | 21 | \$709,107 | \$177,799 |
| Executive | 4 | \$344,622 | \$27,139 |
| Homeless Services-Emergency Response Team | 10 | \$340,254 | \$85,332 |
| Policy & Planning | 9 | \$327,471 | \$55,121 |
| Administration | 2 | \$115,346 | \$24,856 |
| Communications | 1 | \$73,835 | \$12,853 |
| Board Member | 10 | \$0 | \$0 |