

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	21	\$2,241,254	\$398,371
Public Works Maintenance	20	\$1,300,097	\$316,672
Community Development	9	\$610,293	\$137,615
Town Management	4	\$456,599	\$81,859
Finance	4	\$359,079	\$75,785
Public Works Engineering	4	\$350,283	\$52,105
Airport & Transportation	7	\$345,511	\$29,505
Parks Maintenance	5	\$340,902	\$49,090
Parks & Recreation	9	\$336,114	\$30,817
Human Resource	3	\$203,701	\$48,617
Legal Services	1	\$197,961	\$29,168
Building Department	4	\$186,903	\$67,212
Public Works	1	\$126,839	\$29,984
Information Systems	1	\$101,759	\$14,794
Town Clerk	2	\$56,175	\$23,114
Planning Commission	1	\$21,135	\$0
Town Council	7	\$19,989	\$54,115
Parks & Recreation Commission	1	\$7,368	\$0
Parks & Recreatoin	1	\$5,539	\$343
Risk Management	2	\$0	\$0