

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	72	\$3,741,109	\$940,634
Public Works	73	\$2,534,088	\$694,618
Fire	22	\$1,287,438	\$318,771
Finance	13	\$484,415	\$154,379
Administration	11	\$402,647	\$100,182
Planning	3	\$232,634	\$36,810
IT	3	\$195,908	\$26,792
Recreation	25	\$193,514	\$38,816
RDA	3	\$132,866	\$20,060