

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Road	39	\$1,253,683	\$264,559
Social Services	46	\$1,012,605	\$272,342
Public Health	32	\$880,564	\$169,480
Sheriff	19	\$823,854	\$184,157
Mental Health	42	\$653,487	\$124,148
Substance Abuse	13	\$367,019	\$97,900
District Attorney	6	\$317,263	\$41,439
Jail	12	\$287,976	\$78,053
Assessor	7	\$275,959	\$79,843
CalWORKs	8	\$270,556	\$90,772
Probation	7	\$252,973	\$40,981
Agriculture Commission	17	\$246,380	\$53,477
Auditor	6	\$222,430	\$45,835
Library	10	\$213,284	\$19,889
Treasurer	4	\$199,662	\$47,000
Modoc Transportation	3	\$184,678	\$40,065
Family Support	7	\$166,043	\$71,036
Information Technology	4	\$164,367	\$40,739
Watermaster	10	\$156,346	\$79,212
Public Works	7	\$144,114	\$29,977
Board Of Supervisors	6	\$135,507	\$28,156
911 Dispatch	6	\$132,760	\$65,058
Planning	6	\$126,571	\$46,084
Victim Witness	4	\$81,184	\$33,130
Administration	4	\$79,953	\$17,265
Office of Emergency Svcs	3	\$79,330	\$0
Bldgs & Grounds	3	\$76,676	\$37,804
Migrant Housing	4	\$74,023	\$33,130
Waste Management	4	\$68,954	\$0
First 5 Modoc	3	\$56,434	\$16,565

Natural Resources	1	\$50,941	\$6,935
Veterans Services	2	\$50,840	\$248
Farm Advisor	2	\$50,043	\$16,565
Tax Collector	4	\$35,188	\$12,954
Recorder	5	\$25,793	\$12,954
Air Pollution	5	\$20,963	\$16,565
Court Wards	1	\$3,047	\$0
Clerk	2	\$0	\$0
Long Term Care Administration	3	\$0	\$0
Museum	1	\$0	\$0
Domestic Violence	1	\$0	\$0
Elections	2	\$0	\$0
Vertical Rape	4	\$0	\$0