| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 7 | $\$ 592,448$ | $\$ 144,640$ |  |
| Operations | 7 | $\$ 500,820$ | $\$ 127,612$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

