

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment Plant	14	\$956,012	\$328,308
New Melones Construction	12	\$618,259	\$196,075
Maintenance	7	\$399,766	\$149,547
Administration	5	\$364,464	\$106,486
Finance	4	\$283,618	\$97,737
Ag Construction	3	\$200,959	\$69,946
Board Member	7	\$79,459	\$88,838
Water Conservation Education	2	\$19,703	\$0