| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 3 | $\$ 235,320$ | $\$ 41,674$ |
| Programs | 4 | $\$ 203,617$ | $\$ 48,395$ |
| Operations and Maintenance | 7 | $\$ 202,923$ | $\$ 30,020$ |
| Board | 7 | $\$ 19,200$ | $\$ 14,905$ |

