| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 7 | $\$ 374,372$ | $\$ 121,549$ |
| Administration | 5 | $\$ 338,321$ | $\$ 103,969$ |
| Board Member | $\mathbf{5}$ | $\$ 0$ | $\$ 0$ |

