

| Department                               | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Police Patrol                            | 59        | \$5,835,692 | \$249,210                              |
| Fire, Shift A                            | 25        | \$2,493,769 | \$102,097                              |
| Fire, Shift C                            | 20        | \$2,149,326 | \$70,640                               |
| Fire, Shift B                            | 22        | \$1,756,136 | \$75,516                               |
| Community Development                    | 26        | \$1,754,635 | \$141,462                              |
| Child Care                               | 77        | \$1,616,089 | \$151,362                              |
| Police Investigations                    | 13        | \$1,524,565 | \$38,992                               |
| Recreation                               | 131       | \$1,426,526 | \$145,412                              |
| Library                                  | 63        | \$1,403,917 | \$101,114                              |
| Public Works Admin                       | 19        | \$1,330,880 | \$94,164                               |
| Fire                                     | 12        | \$1,057,090 | \$40,629                               |
| Police Traffic                           | 11        | \$991,892   | \$50,658                               |
| Police Dispatch                          | 16        | \$958,615   | \$66,700                               |
| Management Services-City Managers Office | 15        | \$958,110   | \$82,810                               |
| Public Works Parks                       | 16        | \$833,518   | \$44,612                               |
| Finance                                  | 11        | \$778,574   | \$71,675                               |
| Public Works Sanitation                  | 10        | \$760,909   | \$59,953                               |
| Parking Enforcement                      | 16        | \$576,132   | \$19,745                               |
| Police Admin                             | 7         | \$562,925   | \$29,832                               |
| Public Works Streets                     | 14        | \$477,207   | \$76,991                               |
| City Attorney                            | 4         | \$438,253   | \$38,738                               |
| Redevelopment                            | 7         | \$400,935   | \$45,336                               |
| Information Services                     | 7         | \$369,902   | \$15,116                               |
| Police Info Services                     | 4         | \$358,742   | \$16,589                               |
| Police Records                           | 7         | \$307,383   | \$12,930                               |
| Human Resources                          | 3         | \$189,070   | \$3,198                                |
| City Clerk                               | 2         | \$168,574   | \$11,483                               |
| Public Works Garage                      | 4         | \$161,332   | \$19,605                               |
| Public Works Facilities                  | 3         | \$127,692   | \$4,068                                |
| Community                                | 1         | \$74,221    | \$1,356                                |