

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment Operations	37	\$4,103,620	\$512,038
West and Guadalupe Field Operations	30	\$2,824,898	\$422,283
Treatment Plant Maintenance	24	\$2,440,443	\$353,318
Raw Water Field Operations & Pipeline Maintenance	23	\$2,394,993	\$360,640
Construction Services Unit	20	\$2,378,247	\$308,433
Information Systems Solutions	21	\$2,354,534	\$337,747
Raw Water and Facilities Project Delivery	18	\$2,331,292	\$321,193
Vegetation Management	23	\$2,185,444	\$378,860
West and Guadalupe Watersheds Projects	19	\$2,135,362	\$303,366
Treated Water Project Delivery	17	\$2,057,128	\$254,449
Information Technology	18	\$1,900,850	\$285,469
Utility Programs Support	17	\$1,890,586	\$270,776
Groundwater Monitoring & Analysis	16	\$1,882,014	\$263,462
Purchasing, Consultant Contracts and Warehouse Services	20	\$1,869,109	\$289,855
Water Utility Planning Unit	14	\$1,761,233	\$229,847
General Accounting	18	\$1,726,801	\$254,398
Coyote & Pajaro Field Operations	19	\$1,716,593	\$273,940
Water Supply Operations Planning & Analysis	14	\$1,709,483	\$227,906
Stream Stewardship	13	\$1,673,675	\$211,765
Environmental Services	16	\$1,636,114	\$237,752
Coyote & Pajaro Watersheds Projects	14	\$1,621,912	\$220,034
Utility Electrical & Control Systems	12	\$1,615,381	\$198,415
Land Surveying & Mapping	17	\$1,602,369	\$259,424
Community Projects Review	15	\$1,574,528	\$239,858
District Communications	14	\$1,561,559	\$197,354
Laboratory Services	15	\$1,516,689	\$214,349
Facilities Management Unit	14	\$1,340,147	\$201,681
Office Of District Counsel	9	\$1,240,077	\$123,220
Environmental, Health & Safety	11	\$1,213,248	\$173,655
Employee Recruitment And Benefits	12	\$1,194,663	\$160,370

Wells & Water Measurement	13	\$1,187,314	\$190,182
Business and Customer Support Services	17	\$1,166,035	\$270,163
Hydrology, Hydraulics And Geomorphology	10	\$1,142,112	\$164,142
Office of CEO Support	10	\$1,115,774	\$136,751
Office of the Clerk of the Board	12	\$1,026,562	\$164,874
Equipment Management	12	\$990,577	\$179,032
CADD Services	13	\$986,160	\$171,337
Financial Planning & Management Services Division	8	\$980,299	\$131,319
Financial Control Unit	9	\$961,152	\$143,823
Imported Water	7	\$950,500	\$129,065
Real Estate Services	10	\$910,719	\$127,032
District-wide Asset Management	7	\$908,504	\$112,704
Government Relations	7	\$890,128	\$118,585
Dam Safety Program	7	\$871,659	\$116,686
Water Quality	8	\$863,425	\$102,003
Watershed Planning Unit	6	\$853,087	\$101,827
Revenue Management	9	\$827,591	\$139,880
Coyote & Pajaro Program Support	7	\$824,012	\$87,917
Workforce Development	7	\$785,070	\$108,881
West and Guadalupe Watershed Program Support	6	\$767,918	\$90,203
Information Management Services Division	5	\$682,210	\$90,723
Capital Program Planning & Analysis	6	\$653,558	\$77,247
Water Utility Capital Division	3	\$559,943	\$41,072
Office of the Chief Administrative Officer	4	\$553,522	\$41,426
Water Supply Division	3	\$543,740	\$47,351
Emergency Services	4	\$508,224	\$78,183
Records and Library Unit	6	\$507,997	\$90,648
Water Conservation	5	\$489,484	\$59,583
Office of Chief Operating Officer-Watershed	3	\$431,359	\$44,204
Human Resources Division	4	\$389,647	\$40,600
Risk Management Program	3	\$384,843	\$46,708
Office Of The Chief Executive Officer	2	\$367,955	\$40,802

Labor Relations	5	\$357,655	\$48,014
Water Utility-Chief Operating Officer	2	\$336,364	\$42,590
Water Utility Technical Supprt Division	2	\$332,255	\$42,475
Water Resources Planning Division	3	\$282,722	\$33,498
Water Utility Operations and Maintenance Division	2	\$277,011	\$41,224
Procurement and Operational Services Division	2	\$270,827	\$38,153
Watershed Stewardship Division	2	\$252,593	\$36,296
Coyote & Pajaro Watershed Division	2	\$251,240	\$40,292
West and Guadalupe Watershed Divison	2	\$228,256	\$40,104
Office of Emergency, Environmental and Health and Safety Services	1	\$177,538	\$19,573
Ethics and Equal Opportunity Programs	1	\$99,113	\$19,980
Office of Imported Water	1	\$92,953	\$5,242
Water Utility Technical Supprt	1	\$74,639	\$8,058
Board Member	7	\$0	\$80,222